

Ordinance No. 17312-12-2006

AN ORDINANCE INCREASING APPROPRIATIONS IN THE CRIME CONTROL AND PREVENTION DISTRICT (CCPD) FUND IN THE AMOUNT OF \$381,500 AND DECREASING THE RESERVED, UNDESIGNATED FUND BALANCE BY THE SAME AMOUNT FOR THE PURPOSE OF FUNDING POLICE RECRUIT TRAINING, CITY VEHICLES AND A CCPD FINANCIAL AUDIT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 in the Budget of the City Manager, there shall also be increased appropriations in the Crime Control and Prevention District (CCPD) Fund in the amount of \$381,500 and decreasing the reserved, undesignated fund balance for the purpose of funding police recruit training, City vehicles, and a CCPD financial audit.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: December 12, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 12/12/2006 - Ordinance No. 17312-12-2006

DATE: Tuesday, December 12, 2006
LOG NAME: 35CCPD AMEND

REFERENCE NO.: G-15528

SUBJECT:

Approve Mid-Year Amendment to FY2006-2007 Crime Control and Prevention District Budget and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Approve a mid-year amendment of \$381,500 to the FY2006-2007 Crime Control and Prevention District (CCPD) budget to fund recruit training, vehicles, and CCPD financial audit; and
2. Adopt the attached supplemental appropriation ordinance increasing appropriations by \$381,500 in the CCPD Fund and decreasing the reserved, undesignated fund balance by the same amount.

DISCUSSION:

On November 16, 2006, the City Manager submitted to the Crime Control and Prevention District (CCPD) Board of Directors an amendment of \$381,500 to the FY2006-2007 budget for the following expenditures:

1. Police Recruit Training (\$256,500) - During FY2006-2007 the Police Department will require additional funds to meet the recruit training needs during this fiscal year.
2. Marked Vehicles (\$100,000) - The Police Department is recommending the purchase of 3 vehicles for the Municipal Court Marshals to replace high mileage patrol vehicles to be used for warrant service and 3 vehicles for the Fire Department Arson Investigators.
3. CCPD Financial Audit (\$25,000) - Funding for this is based upon the CCPD Board of Director's approval of a one-time audit of the CCPD Fund.

The CCPD Board held a public hearing on November 16, 2006, and approved the mid-year amendment to the FY2006-2007 Crime Control and Prevention budget to fund these recommendations.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations and adoption of the attached supplemental appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Crime Control and Prevention District Fund. The CCPD fund balance will be \$30,845,502 after the appropriation.

TO Fund/Account/Centers

GR79 VARIOUS VARIOUS

\$381,500.00

FROM Fund/Account/Centers**Submitted for City Manager's Office by:**

Joe Paniagua (6575)

Originating Department Head:

Ralph Mendoza (4210)

Additional Information Contact:

Kara Shuror (4221)